	DISTRICT ENROLLMENT		CAPA	ACITY					
	Α	В	С	D	E	F	G		
CAMPUS	2025-2026 Projected Enrollment	2025-2026 Current Enrollment	Enrollment Count Variance	Design Capacity	Design Capacity Utilization	Temp Capacity	Total Capacity	Total Projected Utilization	Total Capacity Utilization
			B - A		B/D		D + F	A/G	B/G
ALLEN ALDRIDGE E S	568	565	(3)	989	57.13%	0	989	57.43%	57.13%
ARMSTRONG E S	539	467	(72)	853	54.75%	0	853	63.19%	54.75%
AUSTIN PARKWAY E S	564	525	(39)	849	61.84%	0	849	66.43%	61.84%
BARRINGTON PLACE E S	411	397	(14)	849	46.76%	0	849	48.41%	46.76%
BHUCHAR E S	668	649	(19)	956	67.89%	0	956	69.87%	67.89%
BRAZOS BEND E S	679	679	0	787	86.28%	88	875	77.60%	77.60%
BURTON E S	720	589	(131)	779	75.61%	176	955	75.39%	61.68%
COLONY BEND E S	520	469	(51)	785	59.75%	0	785	66.24%	59.75%
COLONY MEADOWS E S	614	610	(4)	847	72.02%	0	847	72.49%	72.02%
COMMONWEALTH E S	661	665	4	796	83.54%	132	928	71.23%	71.66%
CORNERSTONE E S	699	696	(3)	993	70.09%	0	993	70.39%	70.09%
DRABEK E S	553	471	(82)	743	63.39%	44	787	70.27%	59.85%
DULLES E S	672	603	(69)	794	75.94%	0	794	84.63%	75.94%
FERGUSON E S	780	749	(31)	988	75.81%	0	988	78.95%	75.81%
FERNDELL HENRY E S	597	583	(14)	721	80.86%	0	721	82.80%	80.86%
FLEMING E S	437	407	(30)	785	51.85%	44	829	52.71%	49.10%
GLOVER E S	330	329	(1)	850	38.71%	0	850	38.82%	38.71%
GOODMAN E S	848	773	(75)	800	96.63%	176	976	86.89%	79.20%
HERITAGE ROSE E S	885	806	(79)	1,138	70.83%	484	1,622	54.56%	49.69%
HIGHLANDS E S	531	494	(37)	799	61.83%	0	799	66.46%	61.83%
HOLLEY E S	629	592	(37)	945	62.65%	0	945	66.56%	62.65%
HUNTERS GLEN E S/ELC *	475	381	(94)	798	47.74%	176	974	48.77%	39.12%
JONES E S	544	551	7	829	66.47%	0	829	65.62%	66.47%
JORDAN E S	394	400	6	752	53.19%	0	752	52.39%	53.19%
LAKEVIEW E S	353	315	(38)	500	63.00%	0	500	70.60%	63.00%
LANTERN LANE E S	429	445	16	804	55.35%	0	804	53.36%	55.35%
LEONETTI E S	991	959	(32)	965	99.38%	176	1,141	86.85%	84.05%
LEXINGTON CREEK E S	506	450	(56)	847	53.13%	0	847	59.74%	53.13%

	DISTRICT ENROLLMENT			CAPA	CITY			_	
	Α	В	С	D	E	F	G		
CAMPUS	2025-2026 Projected Enrollment	2025-2026 Current Enrollment	Enrollment Count Variance	Design Capacity	Design Capacity Utilization	Temp Capacity	Total Capacity	Total Projected Utilization	Total Capacity Utilization
			B - A		B/D		D + F	A/G	B/G
MADDEN E S	913	881	(32)	1,011	87.14%	88	1,099	83.08%	80.16%
MEADOWS E S	431	407	(24)	583	69.81%	0	583	73.93%	69.81%
MISSION E S	414	427	13	978	43.66%	0	978	42.33%	43.66%
MISSION WEST E S	491	458	(33)	844	54.27%	0	844	58.18%	54.27%
NEILL E S	1,427	1,126	(301)	1,105	101.90%	264	1,369	104.24%	82.25%
OAKLAND E S	751	809	58	820	98.66%	220	1,040	72.21%	77.79%
OYSTER CREEK E S	815	777	(38)	994	78.17%	88	1,082	75.32%	71.81%
PALMER E S	821	813	(8)	803	101.25%	220	1,023	80.25%	79.47%
PARKS E S	624	644	20	821	78.44%	0	821	76.00%	78.44%
PATTERSON E S	785	700	(85)	948	73.84%	44	992	79.13%	70.56%
PECAN GROVE E S	619	623	4	792	78.66%	88	880	70.34%	70.80%
QUAIL VALLEY E S	583	528	(55)	836	63.16%	0	836	69.74%	63.16%
RIDGEGATE E S	434	391	(43)	806	48.51%	0	806	53.85%	48.51%
RIDGEMONT E S	353	345	(8)	817	42.23%	44	861	41.00%	40.07%
RME EARLY LITERACY CENTER	341	331	(10)	258	128.29%	88	346	98.55%	95.66%
SCANLAN OAKS E S	666	648	(18)	950	68.21%	0	950	70.11%	68.21%
SCHIFF E S	843	847	4	1,007	84.11%	0	1,007	83.71%	84.11%
SEGUIN E S	937	856	(81)	852	100.47%	220	1,072	87.41%	79.85%
SETTLERS WAY E S	681	629	(52)	807	77.94%	176	983	69.28%	63.99%
SIENNA CROSSING E S	1,027	991	(36)	999	99.20%	176	1,175	87.40%	84.34%
SUGAR MILL E S	567	519	(48)	796	65.20%	0	796	71.23%	65.20%
SULLIVAN E S	1,039	1,023	(16)	1,184	86.40%	0	1,184	87.75%	86.40%
TOWNEWEST E S	445	418	(27)	791	52.84%	132	923	48.21%	45.29%
WALKER STATION E S	771	750	(21)	844	88.86%	88	932	82.73%	80.47%
YOUSAFZAI (MALALA) E S	1,079	1,058	(21)	1,074	98.51%	176	1,250	86.32%	84.64%
Elementary School Totals	34,454	32,618	(1,836)	45,261	72.07%	3,608	48,869	70.50%	66.75%

	DISTRICT ENROLLMENT			CAPA	CITY			_	
	Α	В	С	D	E	F	G		
CAMPUS	2025-2026 Projected Enrollment	2025-2026 Current Enrollment	Enrollment Count Variance	Design Capacity	Design Capacity Utilization	Temp Capacity	Total Capacity	Total Projected Utilization	Total Capacity Utilization
			B - A		B/D		D + F	A/G	B/G
BAINES MS	1,419	1,383	(36)	1,630	84.85%	0	1,630	87.06%	84.85%
BOWIE M S	1,576	1,479	(97)	1,598	92.55%	300	1,898	83.03%	77.92%
CROCKETT M S	1,248	1,189	(59)	1,626	73.12%	0	1,626	76.75%	73.12%
DULLES M S	1,253	1,192	(61)	1,879	63.44%	0	1,879	66.68%	63.44%
FIRST COLONY M S	1,271	1,212	(59)	1,456	83.24%	150	1,606	79.14%	75.47%
FORT SETTLEMENT M S	1,469	1,454	(15)	1,665	87.33%	0	1,665	88.23%	87.33%
GARCIA M S	1,517	1,471	(46)	1,535	95.83%	200	1,735	87.44%	84.78%
HODGES BEND M S	725	737	12	1,583	46.56%	0	1,583	45.80%	46.56%
LAKE OLYMPIA M S	1,068	1,001	(67)	1,500	66.73%	0	1,500	71.20%	66.73%
MCAULIFFE M S	813	737	(76)	1,444	51.04%	0	1,444	56.30%	51.04%
MISSOURI CITY M S	910	828	(82)	1,632	50.74%	50	1,682	54.10%	49.23%
QUAIL VALLEY M S	1,014	1,034	20	1,615	64.02%	0	1,615	62.79%	64.02%
SARTARTIA M S	1,307	1,280	(27)	1,660	77.11%	0	1,660	78.73%	77.11%
SUGAR LAND M S	946	908	(38)	1,466	61.94%	0	1,466	64.53%	61.94%
THORNTON M S	1,847	1,753	(94)	1,536	114.13%	450	1,986	93.00%	88.27%
Middle School Totals	18,383	17,658	(725)	23,825	74.12%	1,150	24,975	73.61%	70.70%

	DISTRICT ENROLLMENT			CAPA	ACITY			_	
	Α	В	С	D	E	F	G		
CAMPUS	2025-2026 Projected Enrollment	2025-2026 Current Enrollment	Enrollment Count Variance	Design Capacity	Design Capacity Utilization	Temp Capacity	Total Capacity	Total Projected Utilization	Total Capacity Utilization
			B - A		B/D		D + F	A/G	B/G
AUSTIN H S	2,713	2,577	(136)	2,568	100.35%	350	2,918	92.97%	88.31%
BUSH H S	2,404	2,341	(63)	2,852	82.08%	150	3,002	80.08%	77.98%
CLEMENTS H S	2,597	2,605	8	2,639	98.71%	100	2,739	94.82%	95.11%
CRAWFORD H S	1,581	1,419	(162)	2,923	48.55%	0	2,923	54.09%	48.55%
DULLES H S	2,101	2,123	22	2,822	75.23%	0	2,822	74.45%	75.23%
ELKINS H S	2,892	2,857	(35)	2,540	112.48%	650	3,190	90.66%	89.56%
HIGHTOWER H S	2,234	2,219	(15)	2,646	83.86%	350	2,996	74.57%	74.07%
KEMPNER H S	1,825	1,770	(55)	2,597	68.16%	50	2,647	68.95%	66.87%
MARSHALL H S	1,687	1,534	(153)	2,545	60.28%	0	2,545	66.29%	60.28%
RIDGE POINT H S	2,603	2,646	43	2,533	104.46%	500	3,033	85.82%	87.24%
TRAVIS H S	3,146	3,130	(16)	2,842	110.13%	650	3,492	90.09%	89.63%
WILLOWRIDGE H S	1,163	1,115	(48)	2,517	44.30%	0	2,517	46.21%	44.30%
High School Totals	26,946	26,336	(610)	32,024	82.24%	2,800	34,824	77.38%	75.63%
ELEM DAEP	0	1	1	0		0	0		
FORT BEND CO ALTER	0	4	4	0		0	0		
MR WOOD CTR FOR LEARN	0	90	90	0		0	0		
Other School Totals	0	95	95	0		0	0		
District Totals	79,783	76,707	(3,076)	101,110	75.86%	7,558	108,668	73.42%	70.59%

<sup>\*</sup> HUNTERS GLEN E S Current Enrollment = 205

<sup>\*</sup> HGE EARLY LITERACY CENTER Current Enrollment 176